HERITAGE SQUARE HEALTHCARE CENTRE

5404 WEST LOOMIS ROAD

GREENDALE Phone: (414) 421-0088 Ownership: Corporati on 53129 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 100 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 100 Average Daily Census: 87 Number of Residents on 12/31/00: 86

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%			
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	84. 9
Supp. Home Care-Personal Care	No					1 - 4 Years	11.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2. 3	More Than 4 Years	3. 5
Day Services	No	Mental Illness (Org./Psy)	3. 5	65 - 74	12.8		
Respite Care	No	Mental Illness (Other)	1. 2	75 - 84	54. 7		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	27. 9	**********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & 0ver	2. 3	Full-Time Equivalen	it
Congregate Meals	No	Cancer	5.8			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	14. 0		100. 0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	22. 1	65 & 0ver	97. 7		
Transportation	No	Cerebrovascul ar	8. 1			RNs	20. 1
Referral Service	No	Diabetes	2. 3	Sex	%	LPNs	15. 9
Other Services	Yes	Respi ratory	12.8			Nursing Assistants	
Provi de Day Programming for		Other Medical Conditions	30. 2	Male	30. 2	Aides & Orderlies	42. 0
Mentally Ill	No			Female	69. 8		
Provi de Day Programming for			100.0			[
Developmentally Disabled	No				100. 0	[
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Method of Reimbursement

		Medi	care		Medica	ai d											
		(Titl	e 18)	(Title	19)		0th	er	P	ri vate	Pay		Manage	ed Care		Percent
			Per Die	n		Per Die	m		Per Die	em		Per Dien	1		Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. 00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0. 00	0	0. 0	\$0.00	0	0. 0%
Skilled Care	-			-			-		\$0.00	33		\$185. 80	-			86	
Skilled Care	40	100. 0	\$205.89	0	0. 0	\$0.00	0	0. 0	\$0.00	33	100. 0	\$100.00	,	100. 0	\$339. 50	80	100. 0%
Intermediate				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	46	100. 0		0	0.0		0	0.0		33	100. 0		7	100. 0		86	100.0%

HERITAGE SQUARE HEALTHCARE CENTRE

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Admissions, Discharges, and		Percent Distribution	$of \ Residents'$	Condi t	i ons, Servi ces,	and Activities as of 12/	31/00
Deaths During Reporting Period							
				9	% Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.3	Bathi ng	20. 9		57. 0	22. 1	86
Other Nursing Homes	1.3	Dressi ng	17. 4		61. 6	20. 9	86
Acute Care Hospitals	95. 7	Transferring	19. 8		68. 6	11. 6	86
Psych. HospMR/DD Facilities	0.0	Toilet Use	17. 4		65. 1	17. 4	86
Rehabilitation Hospitals	0.0	Eating	66. 3		25. 6	8. 1	86
Other Locations	0.0	***************	******	*****	**********	*********	*****
Total Number of Admissions	786	Conti nence		%	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	8. 1	Receiving I	Respi ratory Care	11. 6
Private Home/No Home Health	32. 1	0cc/Freq. Incontinent	t of Bladder	39. 5	Recei vi ng T	Cracheostomy Care	0. 0
Private Home/With Home Health	23. 9	0cc/Freq. Incontinent	t of Bowel	26. 7	Receiving S	Sucti oni ng	0. 0
Other Nursing Homes	5.7				Receiving (Ostomy Care	2. 3
Acute Care Hospitals	18. 7	Mobility			Recei vi ng T	Tube Feeding	3. 5
Psych. HospMR/DD Facilities	0.0	Physically Restrained	i	11.6	Receiving M	Æchanically Altered Diets	31. 4
Rehabilitation Hospitals	0. 1						
Other Locations	11.3	Skin Care			Other Resider	nt Characteristics	
Deaths	8. 1	With Pressure Sores		14. 0	Have Advance	ce Directives	50. 0
Total Number of Discharges		With Rashes		5.8	Medi cati ons		
(Including Deaths)	787				Receiving I	Sychoactive Drugs	52. 3
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		0wne	ershi p:	Bed	Si ze:	Li ce	ensure:		
	Thi s	Proj	pri etary	100-	199	Ski l	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer Group		Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87. 0	74.6	1. 17	83. 3	1.04	81. 9	1.06	84. 5	1.03
Current Residents from In-County	89. 5	84. 4	1.06	85.0	1.05	85. 6	1.05	77. 5	1. 16
Admissions from In-County, Still Residing	8. 1	20. 4	0. 40	19. 2	0. 42	23. 4	0. 35	21.5	0. 38
Admissions/Average Daily Census	903. 4	164. 5	5. 49	196. 7	4. 59	138. 2	6. 54	124. 3	7. 27
Discharges/Average Daily Census	904. 6	165. 9	5. 45	194. 3	4. 66	139. 8	6. 47	126. 1	7. 18
Discharges To Private Residence/Average Daily Census	506 . 9	62. 0	8. 18	76. 2	6. 65	48. 1	10. 54	49. 9	10. 17
Residents Receiving Skilled Care	100	89. 8	1. 11	91. 2	1. 10	89. 7	1.11	83. 3	1. 20
Residents Aged 65 and Older	97. 7	87. 9	1. 11	93. 9	1.04	92. 1	1.06	87. 7	1. 11
Title 19 (Medicaid) Funded Residents	0. 0	71. 9	0.00	60. 4	0.00	65. 5	0.00	69. 0	0.00
Private Pay Funded Residents	38. 4	15. 0	2. 55	26. 5	1.45	24. 5	1.57	22.6	1.70
Developmentally Disabled Residents	0.0	1. 3	0.00	0.6	0.00	0. 9	0.00	7. 6	0.00
Mentally Ill Residents	4. 7	31. 7	0. 15	26. 6	0. 17	31. 5	0. 15	33. 3	0.14
General Medical Service Residents	30. 2	19. 7	1. 54	22.9	1. 32	21.6	1.40	18. 4	1.64
Impaired ADL (Mean)	44. 2	50. 9	0.87	48. 7	0. 91	50. 5	0.88	49. 4	0.89
Psychological Problems	52. 3	52. 0	1.01	50. 4	1.04	49. 2	1.06	50. 1	1.04
Nursing Care Required (Mean)	8. 6	7. 5	1. 14	7. 3	1. 18	7. 0	1. 22	7. 2	1. 20